Equalized Food Cost Per Day For December 31, 2005

Equalized						
NF Food						
Cost Per		Provider			Screen	Type of
Day	Name of Facility	#	Food	NF Days	Home	ownership
\$15.16	Mercer County Geriatric Center	11510	\$819,619	54,075	87.49%	G
\$9.04	Shady Lane Nursing Home	08510	\$190,575	21,081	75.73%	G
\$8.99	Bergen Regional Medical Center	02818	\$1,670,744	185,820	85.83%	G
\$8.95	Roosevelt Care Center	12520	\$1,061,980	118,622	71.58%	G
\$8.84	HUDSON MANOR	09060	\$656,190	74,245	83.40%	G
\$8.83	Preakness Healthcare Center	16518	\$1,170,952	132,623	88.38%	G
\$8.70	Crest Haven Nursing Home	05510	\$510,113	58,623	74.43%	G
\$8.44	Camden County Health Services Center	04560	\$869,142	103,015	85.43%	G
\$8.11	Atlantic County Home	01510	\$502,540	61,952	80.51%	G
\$8.02	John L. Montgomery	13518	\$453,328	56,503	90.39%	G
\$7.85	MORRIS VIEW NURSING HOME	14510	\$826,259	105,312	89.15%	G
\$7.32	Warren Haven	21510	\$466,924	63,817	86.25%	G
\$7.25	Runnells Specialized Hospital	20510	\$722,104	99,550	74.27%	G
\$7.10	BERGEN COUNTY HEALTH CARE CENTE	02510	\$252,061	35,516	78.39%	G
\$6.99	Geraldine L. Thompson Care Center	13520	\$352,683	50,455	85.35%	G
\$6.87	Cumberland Manor	06510	\$481,705	70,115	76.89%	G
\$6.46	Sussex County Homestead	19510	\$237,464	36,767	83.17%	G
\$5.92	Salem County Nursing Home	17510	\$218,022	36,858	73.76%	G
\$5.70	BUTTONWOOD HOSPITAL	03510	\$348,488	61,099	88.92%	G

19

\$8.02 Median (qualifing NFs Only)

\$9.63 Limit

Equalized OADM Cost Per Day For December 31, 2005

	D			C	Т
		OADM	NIE D		Type of
Name of Facility	#	OADM	NF Days	поше	ownership
Runnells Specialized Hospital	20510	\$7,390,640	99,550	74.27%	G
Bergen Regional Medical Center	02818	\$12,022,860	185,820	85.83%	G
Shady Lane Nursing Home	08510	\$1,251,846	21,081	75.73%	G
Crest Haven Nursing Home	05510	\$3,261,691	58,623	74.43%	G
Roosevelt Care Center	12520	\$5,969,770	118,622	71.58%	G
BERGEN COUNTY HEALTH CARE CENTER	02510	\$1,554,026	35,516	78.39%	G
Camden County Health Services Center	04560	\$4,493,957	103,015	85.43%	G
MORRIS VIEW NURSING HOME	14510	\$4,519,813	105,312	89.15%	G
Mercer County Geriatric Center	11510	\$2,228,546	54,075	87.49%	G
Atlantic County Home	01510	\$2,492,636	61,952	80.51%	G
Geraldine L. Thompson Care Center	13520	\$2,001,727	50,455	85.35%	G
HUDSON MANOR	09060	\$2,781,540	74,245	83.40%	G
Warren Haven	21510	\$2,373,855	63,817	86.25%	G
John L. Montgomery	13518	\$1,951,959	56,503	90.39%	G
Sussex County Homestead	19510	\$1,216,760	36,767	83.17%	G
Preakness Healthcare Center	16518	\$4,352,688	132,623	88.38%	G
Salem County Nursing Home	17510	\$1,061,125	36,858	73.76%	G
Cumberland Manor	06510	\$1,880,049	70,115	76.89%	G
BUTTONWOOD HOSPITAL	03510	\$1,445,467	61,099	88.92%	G
	Runnells Specialized Hospital Bergen Regional Medical Center Shady Lane Nursing Home Crest Haven Nursing Home Roosevelt Care Center BERGEN COUNTY HEALTH CARE CENTER Camden County Health Services Center MORRIS VIEW NURSING HOME Mercer County Geriatric Center Atlantic County Home Geraldine L. Thompson Care Center HUDSON MANOR Warren Haven John L. Montgomery Sussex County Homestead Preakness Healthcare Center Salem County Nursing Home Cumberland Manor	Runnells Specialized Hospital Bergen Regional Medical Center 02818 Shady Lane Nursing Home 08510 Crest Haven Nursing Home 05510 Roosevelt Care Center 12520 BERGEN COUNTY HEALTH CARE CENTEF 02510 Camden County Health Services Center 04560 MORRIS VIEW NURSING HOME 14510 Mercer County Geriatric Center 11510 Atlantic County Home 01510 Geraldine L. Thompson Care Center 13520 HUDSON MANOR 09060 Warren Haven 21510 John L. Montgomery 13518 Sussex County Homestead Preakness Healthcare Center 16518 Salem County Nursing Home 17510 Cumberland Manor	Name of Facility # OADM Runnells Specialized Hospital 20510 \$7,390,640 Bergen Regional Medical Center 02818 \$12,022,860 Shady Lane Nursing Home 08510 \$1,251,846 Crest Haven Nursing Home 05510 \$3,261,691 Roosevelt Care Center 12520 \$5,969,770 BERGEN COUNTY HEALTH CARE CENTEF 02510 \$1,554,026 Camden County Health Services Center 04560 \$4,493,957 MORRIS VIEW NURSING HOME 14510 \$4,519,813 Mercer County Geriatric Center 11510 \$2,228,546 Atlantic County Home 01510 \$2,492,636 Geraldine L. Thompson Care Center 13520 \$2,001,727 HUDSON MANOR 09060 \$2,781,540 Warren Haven 21510 \$2,373,855 John L. Montgomery 13518 \$1,951,959 Sussex County Homestead 19510 \$1,216,760 Preakness Healthcare Center 16518 \$4,352,688 Salem County Nursing Home 17510 \$1,061,125 Cumberland Ma	Name of Facility # OADM NF Days Runnells Specialized Hospital 20510 \$7,390,640 99,550 Bergen Regional Medical Center 02818 \$12,022,860 185,820 Shady Lane Nursing Home 08510 \$1,251,846 21,081 Crest Haven Nursing Home 05510 \$3,261,691 58,623 Roosevelt Care Center 12520 \$5,969,770 118,622 BERGEN COUNTY HEALTH CARE CENTEF 02510 \$1,554,026 35,516 Camden County Health Services Center 04560 \$4,493,957 103,015 MORRIS VIEW NURSING HOME 14510 \$4,519,813 105,312 Mercer County Geriatric Center 11510 \$2,228,546 54,075 Atlantic County Home 01510 \$2,492,636 61,952 Geraldine L. Thompson Care Center 13520 \$2,781,540 74,245 Warren Haven 21510 \$2,373,855 63,817 John L. Montgomery 13518 \$1,951,959 56,503 Sussex County Homestead 19510 \$1,216,760 36,767 <td>Name of Facility # OADM NF Days Home Runnells Specialized Hospital 20510 \$7,390,640 99,550 74.27% Bergen Regional Medical Center 02818 \$12,022,860 185,820 85.83% Shady Lane Nursing Home 08510 \$1,251,846 21,081 75.73% Crest Haven Nursing Home 05510 \$3,261,691 58,623 74.43% Roosevelt Care Center 12520 \$5,969,770 118,622 71.58% BERGEN COUNTY HEALTH CARE CENTEF 02510 \$1,554,026 35,516 78.39% Camden County Health Services Center 04560 \$4,493,957 103,015 85.43% MORRIS VIEW NURSING HOME 14510 \$4,519,813 105,312 89.15% Mercer County Geriatric Center 11510 \$2,222,546 54,075 87.49% Atlantic County Home 01510 \$2,492,636 61,952 80.51% Geraldine L. Thompson Care Center 13520 \$2,001,727 50,455 85.35% HUDSON MANOR 9066 \$2,781,540 <td< td=""></td<></td>	Name of Facility # OADM NF Days Home Runnells Specialized Hospital 20510 \$7,390,640 99,550 74.27% Bergen Regional Medical Center 02818 \$12,022,860 185,820 85.83% Shady Lane Nursing Home 08510 \$1,251,846 21,081 75.73% Crest Haven Nursing Home 05510 \$3,261,691 58,623 74.43% Roosevelt Care Center 12520 \$5,969,770 118,622 71.58% BERGEN COUNTY HEALTH CARE CENTEF 02510 \$1,554,026 35,516 78.39% Camden County Health Services Center 04560 \$4,493,957 103,015 85.43% MORRIS VIEW NURSING HOME 14510 \$4,519,813 105,312 89.15% Mercer County Geriatric Center 11510 \$2,222,546 54,075 87.49% Atlantic County Home 01510 \$2,492,636 61,952 80.51% Geraldine L. Thompson Care Center 13520 \$2,001,727 50,455 85.35% HUDSON MANOR 9066 \$2,781,540 <td< td=""></td<>

19

\$40.23 Median (qualifing NFs Only)

\$40.23 Limit

Equalized Other General Services Cost Per Day For December 31, 2005

Total						
Equalized						
OGS Cost					Screen	Type of
Per Day	Name of Facility	Provider #	OGS	NF Days	Home	ownership
\$9.89	Camdan County Health Saminas Contar	04560	1,018,694	103,015	85.43%	G
	Camden County Health Services Center			,		
\$5.80	MORRIS VIEW NURSING HOME	14510	610,394	,	89.15%	G
\$6.37	Preakness Healthcare Center	16518	845411.44		88.38%	G
\$5.57	Crest Haven Nursing Home	05510	326756.01	58623	74.43%	G
\$4.88	Bergen Regional Medical Center	02818	907086.46	185820	85.83%	G
\$3.58	Mercer County Geriatric Center	11510	193609	54075	87.49%	G
\$3.57	Runnells Specialized Hospital	20510	355463.75	99550	74.27%	G
\$3.40	Roosevelt Care Center	12520	403,228	118,622	71.58%	G
\$2.77	HUDSON MANOR	09060	205418.51	74245	83.40%	G
\$2.49	Warren Haven	21510	159025.61	63817	86.25%	G
\$2.19	BERGEN COUNTY HEALTH CARE CENT	02510	77724.293	35516	78.39%	G
\$2.16	Shady Lane Nursing Home	08510	45620.502	21081	75.73%	G
\$2.02	Atlantic County Home	01510	125,236	61,952	80.51%	G
\$1.87	John L. Montgomery	13518	105614.71	56503	90.39%	G
\$1.73	Geraldine L. Thompson Care Center	13520	87,227	50,455	85.35%	G
\$1.47	BUTTONWOOD HOSPITAL	03510	89,856	61,099	88.92%	G
\$1.17	Cumberland Manor	06510	82308.263	70115	76.89%	G
\$0.70	Sussex County Homestead	19510	25,709		83.17%	G
\$0.43	Salem County Nursing Home	17510	15792	36858	73.76%	G
40		1.010		20000	. 2	•

19

^{\$2.49} Median (qualifing NFs Only)

^{\$2.49} Limit

CLASS II Equalized Dietary, Housekeeping ,Laundry and Linen Cost Per Day For December 31, 2006

Total		101200		_,		
Equalized D/L&L/H			Diet/L&L		Caraan	Trme of
Cost Per Day	Name of Facility	Provider #	/HK	NF Days	Screen Home	Type of ownership
	Name of Pacinty	1 TOVICE #		THE Days		отпетыпр
57.31	Preakness Healthcare Center	16518	7,600,441	132,623	88.38%	G
54.95	Shady Lane Nursing Home	08510	1,158,317	21,081	75.73%	G
50.57	Runnells Specialized Hospital	20510	5,033,908	99,550	74.27%	G
48.57	Warren Haven	21510	3,099,288	63,817	86.25%	G
48.30	John L. Montgomery	13518	2,728,904	56,503	90.39%	G
47.08	MORRIS VIEW NURSING HOME	14510	4,957,587	105,312	89.15%	G
43.28	BERGEN COUNTY HEALTH CARE CEI	02510	1,537,060	35,516	78.39%	G
41.81	Geraldine L. Thompson Care Center	13520	2,109,287	50,455	85.35%	G
40.72	Atlantic County Home	01510	2,522,549	61,952	80.51%	G
40.27	Crest Haven Nursing Home	05510	2,360,753	58,623	74.43%	G
39.04	Roosevelt Care Center	12520	4,631,266	118,622	71.58%	G
37.77	Salem County Nursing Home	17510	1,392,075	36,858	73.76%	G
37.45	BUTTONWOOD HOSPITAL	03510	2,287,894	61,099	88.92%	G
36.63	Cumberland Manor	06510	2,568,594	70,115	76.89%	G
35.60	HUDSON MANOR	09060	2,642,994	74,245	83.40%	G
35.55	Bergen Regional Medical Center	02818	6,606,150	185,820	85.83%	G
33.04	Sussex County Homestead	19510	1,214,680	36,767	83.17%	G

17

\$40.72 Median (qualifing NFs Only)

\$40.72 Limit

Equalized Utility Cost Per Bed For December 31, 2005

Utility Cost Per Bed	Name of Facility	Provider #	Utility	NF Beds	Screen Home	Type of ownership
\$3,836.22	Bergen Regional Medical Center	02818	2,155,958	562	85.8325%	G
\$3,390.66	Roosevelt Care Center	12520	1,186,732	350	71.5828%	G
\$3,284.80	Shady Lane Nursing Home	08510	200,373	61	75.7270%	G
\$2,999.21	MORRIS VIEW NURSING HOME	14510	1,316,654	439	89.1503%	G
\$2,871.67	BUTTONWOOD HOSPITAL	03510	488,185	170	88.9245%	G
\$2,661.29	HUDSON MANOR	09060	569,517	214	83.3955%	G
\$2,592.24	Warren Haven	21510	466,604	180	86.2529%	G
\$2,326.86	Camden County Health Services Center	04560	677,116	291	85.4303%	G
\$2,284.58	Atlantic County Home	01510	411,225	180	80.5075%	G
\$2,077.26	BERGEN COUNTY HEALTH CARE CE	02510	228,499	110	78.3872%	G
\$2,075.23	Runnells Specialized Hospital	20510	622,570	300	74.2662%	G
\$2,011.26	Preakness Healthcare Center	16518	1,061,944	528	88.3836%	G
\$1,747.42	Sussex County Homestead	19510	178,237	102	83.1697%	G
\$1,737.59	Cumberland Manor	06510	340,567	196	76.8922%	G
\$1,708.12	Crest Haven Nursing Home	05510	307,461	180	74.4349%	G
\$1,525.87	John L. Montgomery	13518	285,337	187	90.3881%	G
\$1,344.66	Salem County Nursing Home	17510	155,981	116	73.7587%	G
\$1,315.44	Geraldine L. Thompson Care Center	13520	197,316	150	85.3493%	G
\$1,080.25	Mercer County Geriatric Center	11510	259,260	240	87.4933%	G

19 Including in Median Calculation

19

\$2,077.26 Median (qualifying NFs Only)

\$2,596.58 Limit

Equalized Insurance Cost Per \$ 1000 of Appraisal Value For December 31, 2005

Ins Cost per \$1000 Appr		Provider			Type of	
Value	Name of Facility	#	Prop. Ins	App. Val	ownership	U/R
\$28.81	Geraldine L. Thompson Care Center	13520	\$148,650	\$5,159,053	G	R
\$24.45	John L. Montgomery	13518	\$172,992	\$7,075,288	G	R
\$13.12	Bergen Regional Medical Center	02818	\$208,382	\$15,887,193	G	Rural
\$10.41	BERGEN COUNTY HEALTH CARE CEI	02510	\$40,478	\$3,889,687	G	R
\$8.35	Cumberland Manor	06510	\$28,133	\$3,369,789	G	R
\$7.67	Salem County Nursing Home	17510	\$10,000	\$1,304,074	G	Rural
\$6.26	Warren Haven	21510	\$41,657	\$6,651,910	G	R
\$4.73	Sussex County Homestead	19510	\$8,781	\$1,855,160	G	R
\$4.64	Crest Haven Nursing Home	05510	\$40,954	\$8,824,000	G	R
\$4.39	Runnells Specialized Hospital	20510	\$72,639	\$16,536,794	G	R
\$3.29	BUTTONWOOD HOSPITAL	03510	\$37,892	\$11,528,175	G	R
\$3.22	Roosevelt Care Center	12520	\$42,868	\$13,310,331	G	R
\$3.12	MORRIS VIEW NURSING HOME	14510	\$92,893	\$29,786,389	G	R
\$3.00	HUDSON MANOR	09060	\$34,590	\$11,522,973	G	R
\$1.43	Atlantic County Home	01510	\$12,908	\$9,029,377	G	R
\$1.04	Camden County Health Services Center	04560	\$37,499	\$36,225,246	G	R
\$0.91	Shady Lane Nursing Home	08510	\$6,864	\$7,511,677	G	R

17 Including in Median Calculation

17

\$4.64 Median (qualifying NFs Only)

\$5.80 Limit

\$2.41	Mercer County Geriatric Center	11510	\$16,881 \$6,998,138	G	U
\$2.17	Preakness Healthcare Center	16518	\$41,578 \$19,164,915	G	U

2 Including in Median Calculation

2

\$2.29 Median (qualifying NFs Only)

\$2.86 Limit

Equalized Maintenance Replacement Cost Per Bed For December 31, 2005

M & R Cost Per SQ FT	Name of Facility	Provider #	M&R	NF Sq. Ft.	Screen Home	Type of ownership	U/R
\$17.73	Geraldine L. Thompson Care Cente	13520	1,202,771	67,850	85.35%	G	R
\$17.17	BERGEN COUNTY HEALTH CA	02510	1,223,777	71,279	78.39%	G	R
\$15.78	Bergen Regional Medical Center	02818	9,173,488	581,464	85.83%	G	Rural
\$15.06	Runnells Specialized Hospital	20510	2,680,399	178,000	74.27%	G	R
\$14.79	Sussex County Homestead	19510	809,310	54,735	83.17%	G	R
\$14.41	John L. Montgomery	13518	1,578,357	109,568	90.39%	G	R
\$13.05	Crest Haven Nursing Home	05510	1,580,253	121,071	74.43%	G	R
\$11.69	Warren Haven	21510	1,097,815	93,950	86.25%	G	R
\$11.26	Shady Lane Nursing Home	08510	625,218	55,547	75.73%	G	R
\$7.25	Camden County Health Services Co	04560	1,632,557	225,155	85.43%	G	R
\$7.00	Atlantic County Home	01510	936,128	133,681	80.51%	G	R
\$6.97	HUDSON MANOR	09060	815,604	116,985	83.40%	G	R
\$6.88	Mercer County Geriatric Center	11510	868,122	126,251	87.49%	G	U
\$6.77	Cumberland Manor	06510	704,779	104,103	76.89%	G	R
\$6.44	Salem County Nursing Home	17510	250,191	38,825	73.76%	G	Rural
\$5.58	Preakness Healthcare Center	16518	2,390,995	428,513	88.38%	G	U
\$5.21	MORRIS VIEW NURSING HOM	14510	1,490,491	286,047	89.15%	G	R
\$4.88	BUTTONWOOD HOSPITAL	03510	876,020	179,453	88.92%	G	R
\$4.76	Roosevelt Care Center	12520	1,209,901	254,071	71.58%	G	R

19 Including in Median Calculation

19

\$7.25 Median (qualifying NFs Only)

\$7.98 Limit

Average Equalized RNs Compensation For December 31, 2005

				_	
				· ·	Inflation
Name of Facility	#	Rns	RNs Hr	ownership	factor
Shady Lane Nursing Home	08510	433,805	6,916	G	1.0000
Roosevelt Care Center	12520	3,243,824	53,119	G	1.0000
MORRIS VIEW NURSING HOME	14510	3,459,578	65,214	G	1.0000
Atlantic County Home	01510	1,890,296	36,346	G	1.0000
BERGEN COUNTY HEALTH CARE CENT	02510	2,189,614	42,916	G	1.0000
Mercer County Geriatric Center	11510	1,387,490	29,305	G	1.0000
John L. Montgomery	13518	2,088,914	44,812	G	1.0000
Runnells Specialized Hospital	20510	7,616,451	165,368	G	1.0000
Salem County Nursing Home	17510	482,396	10,539	G	1.0000
Geraldine L. Thompson Care Center	13520	2,362,639	51,696	G	1.0000
Warren Haven	21510	1,193,481	26,458	G	1.0000
Camden County Health Services Center	04560	10,281,408	228,551	G	1.0000
Preakness Healthcare Center	16518	6,453,811	148,617	G	1.0000
Sussex County Homestead	19510	746,278	18,009	G	1.0000
Crest Haven Nursing Home	05510	1,479,939	36,638	G	1.0000
BUTTONWOOD HOSPITAL	03510	1,092,983	28,129	G	1.0000
Bergen Regional Medical Center	02818	9,037,782	239,724	G	1.0000
Cumberland Manor	06510	797,984	22,315	G	1.0000
	Shady Lane Nursing Home Roosevelt Care Center MORRIS VIEW NURSING HOME Atlantic County Home BERGEN COUNTY HEALTH CARE CENT Mercer County Geriatric Center John L. Montgomery Runnells Specialized Hospital Salem County Nursing Home Geraldine L. Thompson Care Center Warren Haven Camden County Health Services Center Preakness Healthcare Center Sussex County Homestead Crest Haven Nursing Home BUTTONWOOD HOSPITAL Bergen Regional Medical Center	Shady Lane Nursing Home 08510 Roosevelt Care Center 12520 MORRIS VIEW NURSING HOME 14510 Atlantic County Home 01510 BERGEN COUNTY HEALTH CARE CENT 02510 Mercer County Geriatric Center 11510 John L. Montgomery 13518 Runnells Specialized Hospital 20510 Salem County Nursing Home 17510 Geraldine L. Thompson Care Center 13520 Warren Haven 21510 Camden County Health Services Center 04560 Preakness Healthcare Center 16518 Sussex County Homestead 19510 Crest Haven Nursing Home 05510 BUTTONWOOD HOSPITAL 03510 Bergen Regional Medical Center 02818	Shady Lane Nursing Home 08510 433,805 Roosevelt Care Center 12520 3,243,824 MORRIS VIEW NURSING HOME 14510 3,459,578 Atlantic County Home 01510 1,890,296 BERGEN COUNTY HEALTH CARE CENT 02510 2,189,614 Mercer County Geriatric Center 11510 1,387,490 John L. Montgomery 13518 2,088,914 Runnells Specialized Hospital 20510 7,616,451 Salem County Nursing Home 17510 482,396 Geraldine L. Thompson Care Center 13520 2,362,639 Warren Haven 21510 1,193,481 Camden County Health Services Center 04560 10,281,408 Preakness Healthcare Center 16518 6,453,811 Sussex County Homestead 19510 746,278 Crest Haven Nursing Home 05510 1,479,939 BUTTONWOOD HOSPITAL 03510 1,092,983 Bergen Regional Medical Center 02818 9,037,782	Name of Facility # Rns RNs Hr Shady Lane Nursing Home 08510 433,805 6,916 Roosevelt Care Center 12520 3,243,824 53,119 MORRIS VIEW NURSING HOME 14510 3,459,578 65,214 Atlantic County Home 01510 1,890,296 36,346 BERGEN COUNTY HEALTH CARE CENT 02510 2,189,614 42,916 Mercer County Geriatric Center 11510 1,387,490 29,305 John L. Montgomery 13518 2,088,914 44,812 Runnells Specialized Hospital 20510 7,616,451 165,368 Salem County Nursing Home 17510 482,396 10,539 Geraldine L. Thompson Care Center 13520 2,362,639 51,696 Warren Haven 21510 1,193,481 26,458 Camden County Health Services Center 04560 10,281,408 228,551 Preakness Healthcare Center 16518 6,453,811 148,617 Sussex County Homestead 19510 746,278 18,009 Cres	Name of Facility # Rns RNs Hr Ownership Shady Lane Nursing Home 08510 433,805 6,916 G Roosevelt Care Center 12520 3,243,824 53,119 G MORRIS VIEW NURSING HOME 14510 3,459,578 65,214 G Atlantic County Home 01510 1,890,296 36,346 G BERGEN COUNTY HEALTH CARE CENT 02510 2,189,614 42,916 G Mercer County Geriatric Center 11510 1,387,490 29,305 G John L. Montgomery 13518 2,088,914 44,812 G Runnells Specialized Hospital 20510 7,616,451 165,368 G Salem County Nursing Home 17510 482,396 10,539 G Geraldine L. Thompson Care Center 13520 2,362,639 51,696 G Warren Haven 21510 1,193,481 26,458 G Camden County Health Services Center 04560 10,281,408 228,551 G Preakness Healthcare

18 Including in Median Calculation

18

\$45.74 Median (qualifying NFs Only)

\$64.57 Limit

Average Equalized LPNs Compensation For December 31, 2005

Average		,				
Equalized						
LPNs	P	rovider			Type of	Inflation
Comp	Name of Facility	#	LPNs	LPNs Hr	ownership	factor
44.50	MODDIG WEW NURSENG HOME	14510	2 212 202	40.640	G	1 0000
\$44.58	MORRIS VIEW NURSING HOME		2,213,393	49,649	G	1.0000
\$43.28	Preakness Healthcare Center	16518	3,680,983	85,045	G	1.0000
\$38.59	Shady Lane Nursing Home	08510	957,003	24,801	G	1.0000
\$37.73	BERGEN COUNTY HEALTH CARE CENTER	02510	479,193	12,700	G	1.0000
\$37.06	Roosevelt Care Center	12520	3,034,850	81,888	G	1.0000
\$36.52	Mercer County Geriatric Center	11510	1,590,981	43,562	G	1.0000
\$35.92	Bergen Regional Medical Center	02818	2,098,286	58,414	G	1.0000
\$35.60	Runnells Specialized Hospital	20510	3,874,968	108,840	G	1.0000
\$35.06	Warren Haven	21510	1,134,025	32,346	G	1.0000
\$34.12	Camden County Health Services Center	04560	4,378,090	128,332	G	1.0000
\$34.06	Geraldine L. Thompson Care Center	13520		21,916	G	1.0000
\$32.01	John L. Montgomery	13518	1,443,522	45,096	G	1.0000
\$31.83	Atlantic County Home		1,212,621	38,095	G	1.0000
\$30.82	Salem County Nursing Home	17510	1,039,646	33,730	G	1.0000
\$29.65	Sussex County Homestead	19510		23,499	G	1.0000
\$29.40	Cumberland Manor		1,548,369	52,665	G	1.0000
\$28.79	BUTTONWOOD HOSPITAL		1,552,773	53,942	G	1.0000
\$27.82	Crest Haven Nursing Home		1,570,176	56,446	G	1.0000
Ψ41.04	Crest Haven Nurshig Home	05510	1,5/0,1/0	JU, 11 0	U	1.0000

18 Including in Median Calculation

18

\$34.59 Median (qualifying NFs Only)

\$48.83 Limit

Average Equalized Aides Compensation For December 31, 2005

Average					
Equalized					
Aides		Provider			Type of
Comp	Name of Facility	#	Aides	Aides Hr	ownership
\$24.7756	Roosevelt Care Center	12520	7,587,155	306,235	G
\$23.0915	Mercer County Geriatric Center	11510	3,940,339	170,640	G
\$23.0343	MORRIS VIEW NURSING HOME	14510	8,002,858	347,432	G
\$22.6713	Camden County Health Services Center	04560	8,698,812	383,692	G
\$21.9865	Sussex County Homestead	19510	2,207,311	100,394	G
\$21.5024	Shady Lane Nursing Home	08510	1,240,773	57,704	G
\$21.1955	Runnells Specialized Hospital	20510	9,050,445	426,998	G
\$20.9210	Preakness Healthcare Center	16518	9,443,306	451,379	G
\$20.6806	Warren Haven	21510	3,490,983	168,805	G
\$20.2827	Salem County Nursing Home	17510	1,784,309	87,972	G
\$20.2776	John L. Montgomery	13518	3,666,730	180,827	G
\$20.2042	Atlantic County Home	01510	3,304,860	163,573	G
\$19.8288	BERGEN COUNTY HEALTH CARE CENTE	02510	2,638,599	133,069	G
\$19.3934	Geraldine L. Thompson Care Center	13520	2,822,094	145,518	G
\$19.2968	BUTTONWOOD HOSPITAL	03510	3,276,463	169,793	G
\$17.9151	Cumberland Manor	06510	3,656,480	204,101	G
\$17.9130	Bergen Regional Medical Center	02818	8,556,760	477,685	G
\$16.9512	Crest Haven Nursing Home	05510	2,525,290	148,974	G
Ψ10.2512	Clost III, on I taibing Home	32310	_,5_5,_70	1 10,271	S

18 Including in Median Calculation

18

\$20.48 Median (qualifying NFs Only)

\$28.92 Limit

Ratio of Hours Worked to Hours Paid

19510

20510

03510

21510

13518

06510

16518

17510

14510

02510

05510

G

G

G

G

G

G

G

G

G

G

G

Worked to Hours Paid	Name of Facility	Provide #	Type of ownership
	1 (02110) 1 2 (101120)	223,100 11	
88%	Bergen Regional Medical Center	02818	G
87%	Shady Lane Nursing Home	08510	G
86%	Camden County Health Services Center	04560	G
86%	Mercer County Geriatric Center	11510	G
86%	Roosevelt Care Center	12520	G
86%	Atlantic County Home	01510	G
86%	Geraldine L. Thompson Care Center	13520	G

18 Including in Median Calculation

Crest Haven Nursing Home

Sussex County Homestead

Warren Haven

John L. Montgomery

Cumberland Manor

Runnells Specialized Hospital

BUTTONWOOD HOSPITAL

Preakness Healthcare Center

Salem County Nursing Home

MORRIS VIEW NURSING HOME

BERGEN COUNTY HEALTH CARE CENTER

18

Hours

85%

85% 85%

84%

84%

83%

82%

82%

80%

78%

76%

85% Median (qualifying NFs Only)

85% Limit

CLASS	II

Equalized Medical Director Cost Per Day

For	Dogombon	21	2005
TUI	December	71,	4003

Equalized Medical	For December	31, 200)5			
Director Cost		Provider			Screen	Type of
Per Day	Name of Facility	#	Med. Dir	NF Days	Home	ownership
\$4.149	Shady Lane Nursing Home	08510	87,470	21,081	75.73%	G
\$2.694	BERGEN COUNTY HEALTH CARE CENTER	02510	95,690	35,516	78.39%	G
\$2.037	Camden County Health Services Center	04560	209,803	103,015	85.43%	G
\$1.904	Runnells Specialized Hospital	20510	189,534	99,550	74.27%	G
\$1.468	BUTTONWOOD HOSPITAL	03510	89,687	61,099	88.92%	G
\$1.179	Crest Haven Nursing Home	05510	69,095	58,623	74.43%	G
\$0.851	Salem County Nursing Home	17510	31,367	36,858	73.76%	G
\$0.771	Mercer County Geriatric Center	11510	41,700	54,075	87.49%	G
\$0.758	MORRIS VIEW NURSING HOME	14510	79,865	105,312	89.15%	G
\$0.704	Geraldine L. Thompson Care Center	13520	35,518	50,455	85.35%	G
\$0.637	Preakness Healthcare Center	16518	84,452	132,623	88.38%	G
\$0.583	John L. Montgomery	13518	32,957	56,503	90.39%	G
\$0.519	Roosevelt Care Center	12520	61,621	118,622	71.58%	G
\$0.499	HUDSON MANOR	09060	37,050	74,245	83.40%	G
\$0.422	Bergen Regional Medical Center	02818	78,422	185,820	85.83%	G
\$0.403	Sussex County Homestead	19510	14,803	36,767	83.17%	G
\$0.330	Atlantic County Home	01510	20,475	61,952	80.51%	G
\$0.296	Cumberland Manor	06510	20,750	70,115	76.89%	G
\$0.282	Warren Haven	21510	18,000	63,817	86.25%	G

19 Including in Median Calculation

19

\$0.70 Median (qualifying NFs Only)

\$0.77 Limit

Equalized Patient Activities Cost Per Day For December 31, 2005

Equalized Patient	For December	1 31, 4	003			
Activities						
Cost Per		Provider			Screen	Type of
Day	Name of Facility	#	Pat. Acti	NF Days	Home	ownership
	<u> </u>					
\$12.15	Runnells Specialized Hospital	20510	1,209,111	99,550	74.2662%	G
\$11.98	Shady Lane Nursing Home	08510	252,575	21,081	75.7270%	G
\$10.03	HUDSON MANOR	09060	744,668	74,245	83.3955%	G
\$9.87	Geraldine L. Thompson Care Center	13520	498,029	50,455	85.3493%	G
\$9.14	Mercer County Geriatric Center	11510	494,187	54,075	87.4933%	G
\$9.12	Sussex County Homestead	19510	335,149	36,767	83.1697%	G
\$8.17	John L. Montgomery	13518	461,432	56,503	90.3881%	G
\$7.31	Preakness Healthcare Center	16518	969,465	132,623	88.3836%	G
\$7.10	MORRIS VIEW NURSING HOME	14510	747,218	105,312	89.1503%	G
\$6.90	Roosevelt Care Center	12520	817,996	118,622	71.5828%	G
\$6.69	BERGEN COUNTY HEALTH CARE CENTER	02510	237,632	35,516	78.3872%	G
\$6.56	Camden County Health Services Center	04560	675,550	103,015	85.4303%	G
\$6.51	Crest Haven Nursing Home	05510	381,712	58,623	74.4349%	G
\$6.24	Bergen Regional Medical Center	02818	1,159,996	185,820	85.8325%	G
\$5.92	Warren Haven	21510	378,013	63,817	86.2529%	G
\$5.90	Atlantic County Home	01510	365,714	61,952	80.5075%	G
\$5.65	BUTTONWOOD HOSPITAL	03510	345,396	61,099	88.9245%	G
\$4.96	Cumberland Manor	06510	347,493	70,115	76.8922%	G
\$4.18	Salem County Nursing Home	17510	154,179	36,858	73.7587%	G
			•	•		

19 Including in Median Calculation

19

\$6.90 Median (qualifying NFs Only)

\$10.34 Limit

CLASS II Equalized Pharmacy Consultant Cost Per Day
For December 31, 2005

Equalized Pharmacy Consultant Cost Per Day	Name of Facility	Provider #	Pharmac y Cons	NF Days	Screen Home	Type of ownership
\$0.69	Camden County Health Services Center	04560	70,725	103,015	85.43%	G
\$0.53	John L. Montgomery	13518	29,925	56,503	90.39%	G
\$0.52	Geraldine L. Thompson Care Center	13520	26,235	50,455	85.35%	G
\$0.44	Salem County Nursing Home	17510	16,210	36,858	73.76%	G
\$0.42	BERGEN COUNTY HEALTH CARE CENTER	02510	15,000	35,516	78.39%	G
\$0.42	BUTTONWOOD HOSPITAL	03510	25,507		88.92%	G
\$0.41	Runnells Specialized Hospital	20510	41,045	99,550	74.27%	G
\$0.37	Shady Lane Nursing Home	08510	7,902	,	75.73%	G
\$0.37	Roosevelt Care Center	12520	44,411	118,622	71.58%	G
\$0.37	Sussex County Homestead	19510	13,510		83.17%	G
\$0.35	Cumberland Manor	06510	24,874	*	76.89%	G
\$0.35	Atlantic County Home	01510	21,898	,	80.51%	G
\$0.35	Warren Haven	21510	22,336	*	86.25%	G
\$0.34	Bergen Regional Medical Center	02818	63,131	185,820	85.83%	G
\$0.33	MORRIS VIEW NURSING HOME	14510	34,816	*	89.15%	G
\$0.32	Crest Haven Nursing Home	05510	19,023	,	74.43%	G
\$0.32	Preakness Healthcare Center	16518	41,855	,	88.38%	G
\$0.28	Mercer County Geriatric Center	11510	14,960	*	87.49%	G
\$0.27	HUDSON MANOR	09060	20,167	74,245	83.40%	G

19 Including in Median Calculation

19

\$0.37 Median (qualifying NFs Only)

\$0.40 Limit

Equalized Non Legend Drugs Cost Per Day For December 31, 2005

Equalized						
Non Legend						
Drugs Cost		Provider	Non Leg		Screen	Type of
Per Day	Name of Facility	#	Drug	NF Days	Home	ownership
\$1.70	Bergen Regional Medical Center	02818	315,462	185,820	85.83%	G
\$1.64	Preakness Healthcare Center	16518	217,085	132,623	88.38%	G
\$1.16	Mercer County Geriatric Center	11510	62,536	54,075	87.49%	G
\$1.13	Runnells Specialized Hospital	20510	112,934	99,550	74.27%	G
\$1.00	MORRIS VIEW NURSING HOME	14510	105,009	105,312	89.15%	G
\$0.84	Sussex County Homestead	19510	30,854	36,767	83.17%	G
\$0.80	BERGEN COUNTY HEALTH CARE CENTE	02510	28,418	35,516	78.39%	G
\$0.78	Camden County Health Services Center	04560	80,708	103,015	85.43%	G
\$0.75	BUTTONWOOD HOSPITAL	03510	45,742	61,099	88.92%	G
\$0.71	Atlantic County Home	01510	43,710	61,952	80.51%	G
\$0.62	John L. Montgomery	13518	35,010	56,503	90.39%	G
\$0.57	Geraldine L. Thompson Care Center	13520	28,758	50,455	85.35%	G
\$0.55	Crest Haven Nursing Home	05510	32,466	58,623	74.43%	G
\$0.54	Warren Haven	21510	34,270	63,817	86.25%	G
\$0.53	Salem County Nursing Home	17510	19,717	36,858	73.76%	G
\$0.52	HUDSON MANOR	09060	38,274	74,245	83.40%	G
\$0.42	Roosevelt Care Center	12520	49,657	118,622	71.58%	G
\$0.26	Cumberland Manor	06510	18,271	70,115	76.89%	G
\$0.15	Shady Lane Nursing Home	08510	3,251	21,081	75.73%	G

19 Including in Median Calculation

19

\$0.71 Median (qualifying NFs Only)

\$0.78 Limit

CLASS II Equalized Medical Supplies Cost Per Day						
Equalized	Equalized For December 31, 2005					
Medical Supplies Cost Per Day		Provide r#	Med Sup	NF Days	Screen Home	Type of ownership
\$6.08	Mercer County Geriatric Center	11510	329,027	54,075	87.49%	G
\$5.75	Roosevelt Care Center	12520	682,517	118,622	71.58%	G
\$5.06	HUDSON MANOR	09060	375,826	74,245	83.40%	G
\$4.59	MORRIS VIEW NURSING HOME	14510	483,845	105,312	89.15%	G
\$4.52	Bergen Regional Medical Center	02818	839,644	185,820	85.83%	G
\$4.20	BERGEN COUNTY HEALTH CARE CENTER	02510	149,022	35,516	78.39%	G
\$4.02	BUTTONWOOD HOSPITAL	03510	245,403	61,099	88.92%	G
\$3.84	Shady Lane Nursing Home	08510	80,915	21,081	75.73%	G
\$3.51	Runnells Specialized Hospital	20510	348,928	99,550	74.27%	G
\$3.23	John L. Montgomery	13518	182,615	56,503	90.39%	G
\$2.17	Camden County Health Services Center	04560	223,208	103,015	85.43%	G
\$2.06	Salem County Nursing Home	17510	75,992	36,858	73.76%	G
\$1.81	Crest Haven Nursing Home	05510	105,987	58,623	74.43%	G
\$1.69	Geraldine L. Thompson Care Center	13520	85,084	50,455	85.35%	G
\$1.60	Cumberland Manor	06510	112,476	70,115	76.89%	G
\$1.41	Sussex County Homestead	19510	51,704	36,767	83.17%	G
\$1.38	Atlantic County Home	01510	85,739	61,952	80.51%	G
\$1.27	Warren Haven	21510	80,911	63,817	86.25%	G
\$0.88	Preakness Healthcare Center	16518	117,093	132,623	88.38%	G

19 Including in Median Calculation

19

\$3.23 Median (qualifying NFs Only)

\$4.85 Limit

Equalized Social Services Cost Per Day For December 31 2005

Equalized						T D 6
Social Services					Compon	Type of
Services Cost Per Day	Name of Facility	Duovidos t	Coo Comy	NE Dove	Screen Home	ownershi
Cost I et Day	Name of Facility	Provider #	Soc Serv	NF Days	Home	p
\$8.69	Runnells Specialized Hospital	20510	865,552	99,550	74.27%	G
\$3.88	Preakness Healthcare Center	16518	514,137	132,623	88.38%	G
\$3.78	Shady Lane Nursing Home	08510	79,625	21,081	75.73%	G
\$3.49	Camden County Health Services Center	04560	359,261	103,015	85.43%	G
\$3.23	BERGEN COUNTY HEALTH CARE CENTER	E 02510	114,763	35,516	78.39%	G
\$3.02	Warren Haven	21510	192,785	63,817	86.25%	G
\$2.93	MORRIS VIEW NURSING HOME	14510	308,541	105,312	89.15%	G
\$2.64	Bergen Regional Medical Center	02818	490,494	185,820	85.83%	G
\$2.54	Roosevelt Care Center	12520	301,749	118,622	71.58%	G
\$2.38	Geraldine L. Thompson Care Center	13520	120,163	50,455	85.35%	G
\$2.28	Crest Haven Nursing Home	05510	133,683	58,623	74.43%	G
\$2.13	BUTTONWOOD HOSPITAL	03510	130,041	61,099	88.92%	G
\$1.85	Cumberland Manor	06510	129,484	70,115	76.89%	G
\$1.80	John L. Montgomery	13518	101,807	56,503	90.39%	G
\$1.60	Atlantic County Home	01510	99,190	61,952	80.51%	G
\$1.60	Mercer County Geriatric Center	11510	86,351	54,075	87.49%	G
\$1.32	Salem County Nursing Home	17510	48,620	36,858	73.76%	G
\$1.29	Sussex County Homestead	19510	47,514	36,767	83.17%	G
\$1.15	HUDSON MANOR	09060	85,216	74,245	83.40%	G

19 Including in Median Calculation

19

\$2.38 Median (qualifying NFs Only)

\$2.62 Limit

Equalized oxygen Cost Per Day For December 31, 2005

Equalized						
Oxygen Cost		Provider			Screen	Type of
Per Day	Name of Facility	#	Oxygen	NF Days	Home	ownership
\$0.74	Sussex County Homestead	19510	27,026	36,767	83.17%	G
\$0.44	Crest Haven Nursing Home	05510	25,769	58,623	74.43%	G
\$0.40	Salem County Nursing Home	17510	14,630	36,858	73.76%	G
\$0.36	BUTTONWOOD HOSPITAL	03510	22,033	61,099	88.92%	G
\$0.27	Runnells Specialized Hospital	20510	27,229	99,550	74.27%	G
\$0.25	Camden County Health Services Center	04560	26,218	103,015	85.43%	G
\$0.22	Atlantic County Home	01510	13,356	61,952	80.51%	G
\$0.21	Warren Haven	21510	13,667	63,817	86.25%	G
\$0.16	Preakness Healthcare Center	16518	21,544	132,623	88.38%	G
\$0.10	Bergen Regional Medical Center	02818	19,045	185,820	85.83%	G
\$0.10	Roosevelt Care Center	12520	12,076	118,622	71.58%	G
\$0.10	BERGEN COUNTY HEALTH CARE CENTER	02510	3,575	35,516	78.39%	G
\$0.07	MORRIS VIEW NURSING HOME	14510	7,647	105,312	89.15%	G
\$0.06	Cumberland Manor	06510	4,099	,	76.89%	G
\$0.04	Shady Lane Nursing Home	08510	935	21,081	75.73%	G
\$0.04	HUDSON MANOR	09060	2,643			G
\$0.01	Geraldine L. Thompson Care Center	13520	608	50,455	85.35%	G
\$0.01	John L. Montgomery	13518	381	<i>'</i>	90.39%	G
\$0.01	Mercer County Geriatric Center	11510	286	,	87.49%	G
ψ0.01	Moreon County Genatile Contor	11310	200	57,075	U1.77/0	J

19 Including in Median Calculation

19

\$0.10 Median (qualifying NFs Only)

\$0.11 Limit